

FOOD SERVICE FUND
FISCAL YEAR ENDING JUNE 30, 2015

Recommendation:

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund of Royal Oak Schools for the fiscal year of 2014-15 as amended as follows:

	Amendment #1
<u>REVENUE</u>	
Local	\$694,950
State	\$54,665
Federal	\$513,000
Incoming Transfer and Other Transactions	\$0
<u>TOTAL REVENUE</u>	<u>\$1,262,615</u>
<u>FUND BALANCE</u>	
Total Fund Balance, July 1st Available to Appropriate	\$279,024
<u>TOTAL AVAILABLE TO APPROPRIATE</u>	<u>\$1,541,639</u>

Be it further resolved that \$1,183,975 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	
Support Services	\$1,177,975
Other Financing Uses	\$6,000
<u>TOTAL APPROPRIATED</u>	<u>\$1,183,975</u>